Fleet Plan Technology Infusion/Business Practice Evolution

***Your Project Title***

**Submitted By:**

**Your email:**

1. Line Office:
2. Program:
3. Type: *[technical solution or a process improvement]*
4. Description: *[describe the proposed solution or improvement]*
5. Requirement: *[for example: reducing fuel burn rate per day]*
6. Requirement Linkage: *[describe linkage to NOAA mission, goals and objectives]*
7. Prioritization: *[to be determined by TPIO, or other]*
8. Current Capability or Process in Fleet: *[for example: how is the data being gathered now?]*
9. New Capability or Process for the Fleet: *[for example: how would the data be gathered?]*
10. Risks: *[Describe risks associated with procurement or implementation of solution or improvement]*
11. Benefits: *[Describe benefits associated with procurement or implementation of solution or improvement]*
12. Rough Order of Merit (ROM) cost to the Line Office: *[Initial LO costs to acquire/modify. The detailed lifetime cost to procure, operate and maintain over the projected life of the technology or process will be done in conjunction with OMAO after the Working Group determines the Focus Areas]*

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***Near term (5year) & Long Term (15 year)***

***Life Cycle Costs***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ($000) | **FY 13** | **FY 14** | **FY 15** | **FY16** | **FY 17** |
| **Recurring Costs** |  |  |  |  |  |
| **Non-recurring Costs** |  |  |  |  |  |
| **Total Life Cycle Cost** |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| ($000) | **FY 18** | **FY 19** | **FY 20** | **FY21** | **FY 22** | **FY 23** |
| **Recurring Costs** |  |  |  |  |  |  |
| **Non-recurring Costs** |  |  |  |  |  |  |
| **Total Life Cycle Cost** |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| ($000) | **FY 24** | **FY 25** | **FY26** | **FY 27** | **FY 28** | **Total Life** |
| **Recurring Costs** |  |  |  |  |  |  |
| **Non-recurring Costs** |  |  |  |  |  |  |
| **Total Life Cycle Cost** |  |  |  |  |  |  |